



HORSELL SCHOOLS' PTA ANNUAL GENERAL MEETING 2024/2025

24th September 2025 - Horsell Village School





AGENDA

- Ratification of new Secretary
- Reflecting on the previous year – Emma Machin & Sima Huddy
- Treasury Overview – Emma Machin
- Horsell Village School - Mrs Reeve
- Horsell Junior School - Mrs Wand
- Looking ahead – Sima Huddy
- Q&A





RATIFICATION OF NEW SECRETARY

Position

Horsell School PTA Secretary - Charity Registration No: 1094182

Background

Candidate Name: Beverley-May Collins

Approval

PTA Committee has reviewed the proposed candidate and unanimously approves Beverley-

May Collins for the position of PTA Secretary.

Resolution

Resolution passed here to formally confirm the appointment.



REFLECTING ON PREVIOUS YEAR – PTA OVERVIEW

Reminder at 23/24 AGM, PTA reported £37k for schools to spend.
(£14k carried over from previous years + £23k new income.)

	HJS	HVS	
ALLOCATED FROM FUNDRAISING IN 2023/24	11,500.00	11,500.00	23,000.00
Carried forward from 2022/23	6,473.87	8,239.19	14,713.06
Available to spend in 2024/25 academic year	17,973.87	19,739.19	37,713.06
Panto	(180.00)		(180.00)
Books		(5,427.53)	(5,427.53)
GLS		(1,112.86)	(1,112.86)
Town and Country mouse		(600.00)	(600.00)
Tax back		100.00	100.00
	(180.00)	(7,040.39)	(7,220.39)
Remaining allocation to spend	17,793.87	12,698.80	30,492.67



REFLECTING ON PREVIOUS YEAR – HVS & HJS

Horsell Village School:

- Guided reading books
- Outside learning resources
- Visualisers for the classrooms
- Christmas pantomime



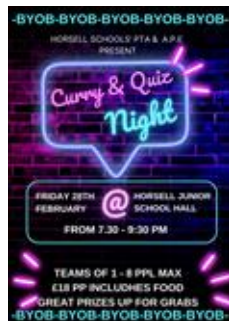
Horsell Junior School:

- New play and outdoor gym area
- Christmas pantomime





REFLECTING ON PREVIOUS YEAR – FUNDRAISING



Busy busy busy!





2024/2025 FUNDRAISING TOTAL



£28,396





TREASURY OVERVIEW

Net income 24/25	
Christmas event	7,891.24
Christmas cards	680.00
Y6 leavers	(6.91)
Easter trail	150.00
Summer event	10,125.07
School discos	2,186.96
Pencils	0.00
Bags2School	603.65
Pumpkin trail	214.74
Fireworks	3,374.76
plant sale	615.33
quiz night	841.62
Doughnut sales	312.33
Teatowels	0.00
Second hand uniform sale	2,668.82
Stock of items bought	0.00
Donations/other income	1,299.17
	30,956.78
Costs	
Other/admin	(4,627.24)
Surplus for year	26,329.54

Adjusted Barclays balance	£59,410.20
CCLA Balance	£3,789.95
TOTAL @ START ACADEMIC YR 25/26	63,200.15
HJS 2024/25 remaining allocation to spend	17793.87
HVS 2024/25 remaining allocation to spend	12698.80
TOTAL REMAINING ALLOCATION TO SCHOOLS FROM 24/25	£30,492.67
Standard payment to HVS and HJS for use of photocopying facilities (2 x £100)	£200.00
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Annual direct debit to Woking BC for gambling licence (50/50 Club) - Jan 2026	£30.00
Annual PTA insurance payment - Jan 2026 (est)	£160.00
Reserve of £5k (standard past practice)	£5,000.00
Sheds	£4,310.00
TOTAL ALREADY RING-FENCED FROM 24/25 TOTAL	£9,900.00
MAX AVAILABLE FOR EQUAL ALLOCATION BETWEEN HVS AND HJS 25/26	£22,000.00
Amount available to HVS for 25/26	£11,000.00
Amount available to HJS for 25/26	£11,000.00
Total allocated	£22,000.00
Balance of funds after 2024/25 allocations	£807.48



HORSELL VILLAGE SCHOOL - MRS REEVE

PLANS FOR OUR FUNDS

- IT equipment for the classrooms
- Organisation walls
- World Book Day
- Christmas pantomime





HORSELL JUNIOR SCHOOL - MRS WAND

PLANS FOR OUR FUNDS

- New easy to assemble stage
- More Chromebooks
- Christmas Pantomime
- Outdoor Play Area





HOW CAN YOU HELP?

- Run social or fundraising events
- Volunteer at events help event teams in the run up to events
- Attend events, buy raffles tickets, spread the word
- Donate your service for raffle prizes
- Become part of the steering group



Current Vacancies: Contact your Class Rep or the PTA on horsellschoolspta@gmail.com

- Deputy Chair
- Deputy Treasurer



KEY DATES FOR YOUR DIARY

OCT 2025

Fri 3rd - Cauliflower
Cards (deadline)
Fri 10th - Crazy Hair day

*No Fireworks event this
year due to no one to run
it.*

NOV 2025

TBC - Little Recyclers
Fri 20th Nov - School Disco
(HJS only)
Fri 21st - Mufti donations

DEC 2025

Sat 6th - Christmas Fair

*please sign up to help
when the sign up links go
live

JAN 2026

Sat 17th Good as new
Uniform sale

FEB 2026

MAR 2026

Fri 6th - Bingo night
Fri 20th to Fri 27th - Guess
the name / how many
sweets in a jar
Fri 27th - End of term treat

APR / MAY 2026

TBC - Bags2School
TBC: Plant sale

JUN 2026

Sat 13th Good as new
Uniform sale
Fri 19th - Mufti day

JUL 2026

Sat 5th Summer Fair
TBC - End of year Disco
(HJS only)
Tue 17th - End of Term
treat





QUESTION & ANSWER

Q&A

THANK YOU

